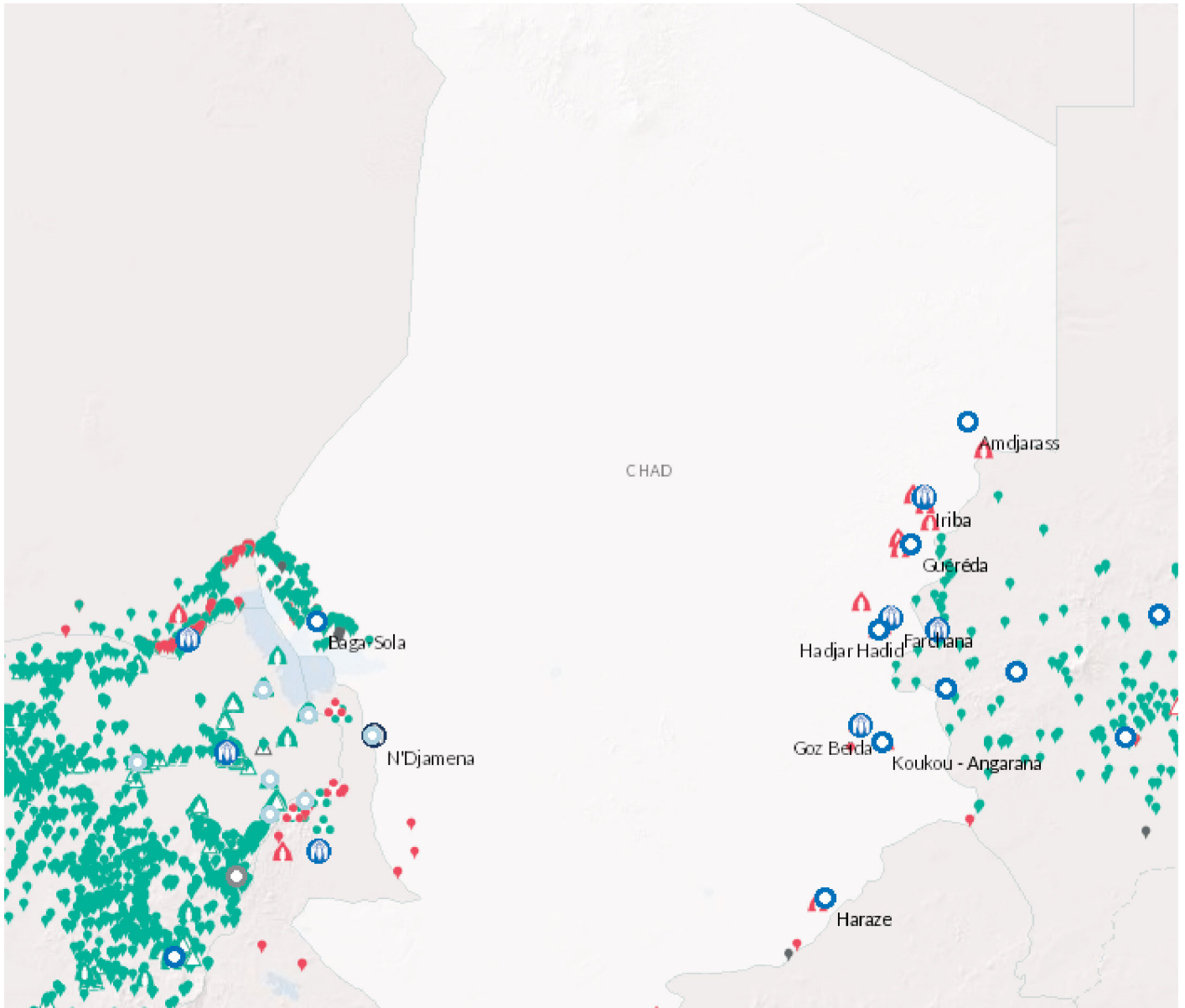


# 2020 Planning summary

27/11/2019

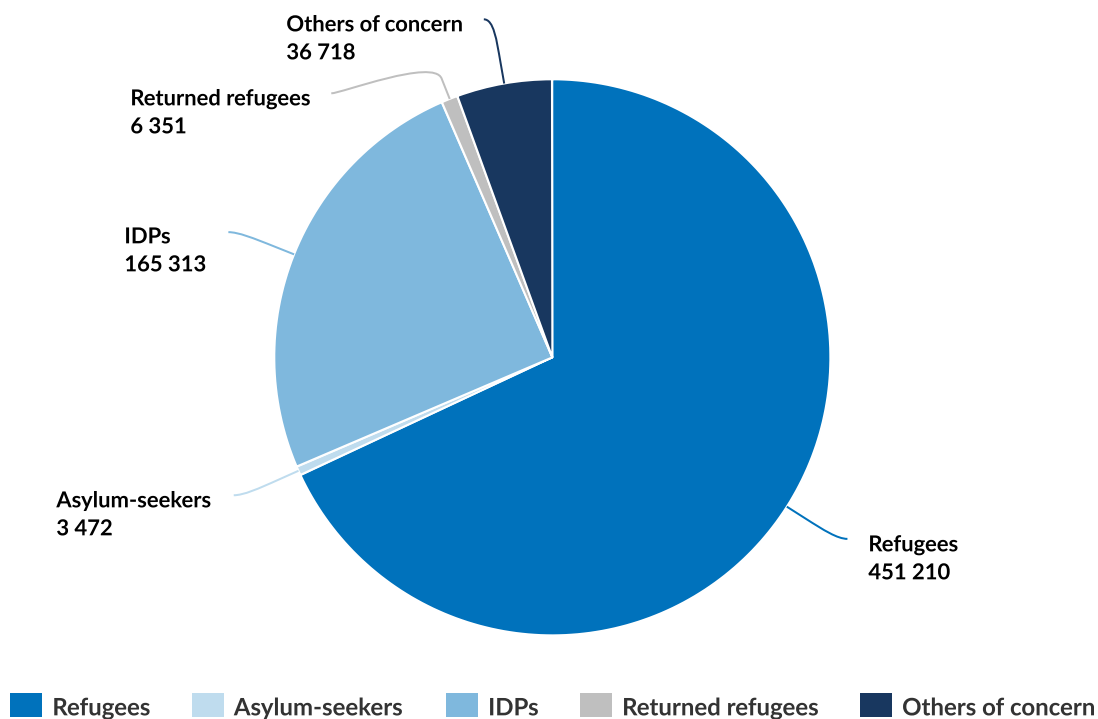
## Operation: Chad



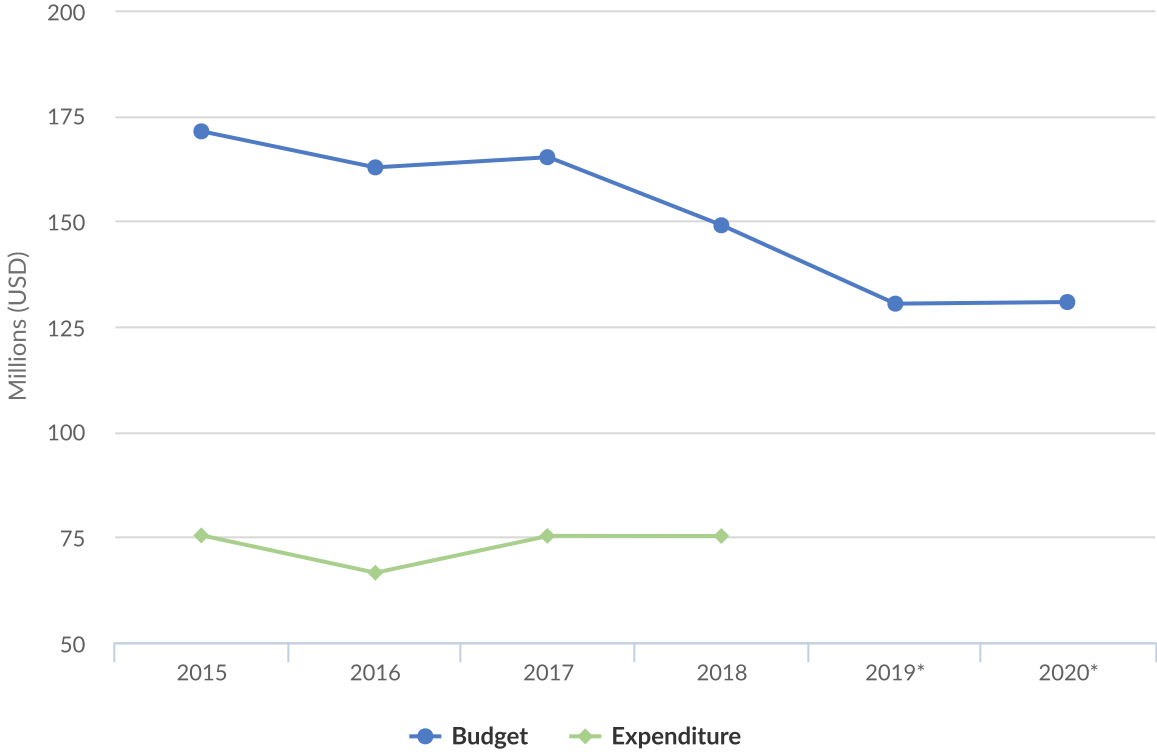
# People of Concern

INCREASE IN  
**8%** 2018

2018	663,064
2017	612,197
2016	554,248



# Budgets and Expenditure for Chad



## Working environment

Conflict and insecurity in the region affect Chad's operational environment, including the continuing insurgency in the Lake Chad area and instability in neighbouring Central African Republic (CAR), Libya and Sudan. This unstable regional context is exacerbated by internal development challenges, chronic poverty, the impact of climate change and a tense socio-economic situation. In September 2019, Chad declared a state of emergency for three months in three provinces to the north and east of the country following inter-community clashes. The two eastern provinces are home to some 200,000 Sudanese refugees. Legislative elections, initially due in 2015, are due to take place in 2019.

Despite this challenging context and limited resources, the Government of Chad continues to have a positive and welcoming attitude towards refugees. For more than a decade, it has hosted around 340,000 Sudanese refugees in the east, 100,000 Central African refugees in the south and opened doors to more than 15,000 Nigerian refugees from Boko Haram insurgency in the Lake Chad region.

Chad is characterized by a complex operational environment with protracted internal displacement due to the instability around the Lake Chad region since 2014, aggravated by regular refugee influx due to emergencies in neighboring countries. Over 22,000 refugees arrived from CAR in 2018 and over 4,500 from Nigeria in 2019 as of October 2019. To better address the refugees' needs, Chad has decided to be a pilot of It is worth mentioning that Chad is one of the pilot countries for the Comprehensive Refugee Response Framework (CRRF). In line with this approach, Chad integrated all refugee schools into the national education system, and the same process is now underway for the health sector. Building on this, the country is in the process of drafting and adopting a new national asylum law which will increase refugees' freedom of movement and access to employment and land, which are key elements for refugees' socio-economic inclusion.

UNHCR supports authorities as they coordinate the refugee response in Chad, with all actors involved. In accordance with the CRRF launched by Chad in 2018, UNHCR has developed strong links with development actors, such as the World Bank and the European Union, to support inclusive development in refugee hosting areas.

As for the IDP response, as part of the cluster system in place in the Lake Chad province, UNHCR is leading the Protection, Camp Coordination and Camp Management, and Shelter and Non-food items clusters.

## Key priorities

In 2020, UNHCR will focus on:

- Upholding the rights of people of concern by advocating the adoption of a national asylum law as well as a text adapting the Kampala Convention on internal displacement into the Chadian legal environment.
- Supporting Chad's efforts for a CRRF by creating synergies between development-oriented programmes, for instance by the World Bank, and humanitarian-development programmes, such as by the European Union, as well as through support for the integration of health refugee facilities into the Chadian system.
- Offering durable solutions to refugees. This may be through voluntary return, when conditions allow for safe and dignified return and resettlement, or by ensuring the gradual social and economic inclusion of refugees within the local community.
- Responding to and preventing statelessness, notably by helping 40,000 children receive a birth certificate.
- Stepping up our response for IDPs in the Lake Chad province, with a focus on the clusters led by UNHCR.



# 2020 Original Budget for Chad | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>				
Law and policy	179,108	312,886	0	491,994
Legal remedies and legal assistance	1,596,772	0	0	1,596,772
Access to territory	174,071	0	0	174,071
<b>Subtotal</b>	<b>1,949,950</b>	<b>312,886</b>	<b>0</b>	<b>2,262,836</b>
<b>Fair Protection Processes and Documentation</b>				
Reception conditions	1,099,829	0	0	1,099,829
Registration and profiling	2,412,139	0	0	2,412,139
Status determination	357,268	0	0	357,268
Individual documentation	2,758,247	207,371	0	2,965,618
Civil status documentation	829,006	388,819	0	1,217,825
Family re-unification	248,826	0	0	248,826
<b>Subtotal</b>	<b>7,705,314</b>	<b>596,190</b>	<b>0</b>	<b>8,301,504</b>
<b>Security from Violence and Exploitation</b>				
Protection from crime	717,761	0	0	717,761
SGBV prevention and response	4,344,375	0	304,202	4,648,577
Non-arbitrary detention	306,360	0	0	306,360
Child protection	3,333,234	0	206,160	3,539,394
<b>Subtotal</b>	<b>8,701,730</b>	<b>0</b>	<b>510,361</b>	<b>9,212,091</b>
<b>Basic Needs and Essential Services</b>				
Health	8,879,094	0	0	8,879,094
Reproductive health and HIV/ Aids response	2,670,512	0	0	2,670,512
Nutrition	6,196,945	0	0	6,196,945
Water	5,115,822	0	0	5,115,822
Sanitation and hygiene	1,288,274	0	0	1,288,274
Shelter and infrastructure	5,119,108	0	626,878	5,745,986
Energy	572,685	0	0	572,685
Basic and domestic and hygiene Items	6,618,171	0	203,656	6,821,827
Services for persons with specific needs	3,191,904	0	0	3,191,904
Education	16,223,065	0	0	16,223,065
<b>Subtotal</b>	<b>55,875,578</b>	<b>0</b>	<b>830,534</b>	<b>56,706,112</b>

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Community Empowerment and Self Reliance</b>				
Community mobilization	1,562,161	0	206,531	1,768,692
Co-existence with local communities	1,464,980	0	202,524	1,667,504
Natural resources and shared environment	2,621,132	0	0	2,621,132
Self-reliance and livelihoods	19,731,339	0	0	19,731,339
<b>Subtotal</b>	<b>25,379,612</b>	<b>0</b>	<b>409,055</b>	<b>25,788,667</b>
<b>Durable Solutions</b>				
Voluntary return	12,351,320	0	0	12,351,320
Integration	1,121,176	0	0	1,121,176
Resettlement	1,925,360	0	0	1,925,360
<b>Subtotal</b>	<b>15,397,856</b>	<b>0</b>	<b>0</b>	<b>15,397,856</b>
<b>Leadership, Coordination and Partnerships</b>				
Coordination and partnerships	594,708	0	339,505	934,213
Camp management and coordination	1,231,191	0	0	1,231,191
<b>Subtotal</b>	<b>1,825,899</b>	<b>0</b>	<b>339,505</b>	<b>2,165,403</b>
<b>Logistics and Operations Support</b>				
Supply chain and logistics	8,354,579	0	0	8,354,579
Operations management, coordination and support	2,577,152	0	0	2,577,152
<b>Subtotal</b>	<b>10,931,731</b>	<b>0</b>	<b>0</b>	<b>10,931,731</b>
<b>2020 Original Budget</b>	<b>127,767,671</b>	<b>909,076</b>	<b>2,089,454</b>	<b>130,766,201</b>